Los Lunas Project Summary

Rank	Project Title	Top 5 Rank	Category	<b>Funding Sources</b>	2013	2014	2015	2016	2017	Total
2013-01	WWTP Capacity Expansion Cassettes	1	Wastewater	LGRANT SGRANT	2,300,000	0	0	0	0	2,300,000
2013-02	Westside Fire Substation	2	Fire	SGRANT LFUNDS	4,450,000	0	0	0	0	4,450,000
2013-03	Eastern Water Lp (E of Rio Grande)	3	Water Supply	LGRANT	2,200,000	0	0	0	0	2,200,000
2013-04	Morris Rd Extension	4	Hiways/Roads/Streets/ Bridges	SGRANT	1,974,650	0	0	0	0	1,974,650
2013-05	NM314 Reconstruction South	5	Hiways/Roads/Streets/ Bridges	SGRANT SLOAN	2,000,000	1,500,000	0	0	0	3,500,000
2013-06	Railroad Crossing Quiet Zones		Other	SGRANT LGRANT	2,500,000	0	0	0	0	2,500,000
2013-07	Huning Ranch Park		Public Parks (local)	LFUNDS	200,000	200,000	200,000	200,000	200,000	1,000,000
2013-08	Transportation Building Phase III		Adm/Service Facilities (local)	FGRANT LGRANT LFUNDS	5,000,000	0	0	0	0	5,000,000
2013-09	El Cerro de Los Lunas (Open space)		Public Parks (local)	LGRANT LFUNDS	125,000	50,000	50,000	50,000	0	275,000
2013-10	South Station Parking		Other	SGRANT	150,000	0	0	0	0	150,000
2013-11	Sports Complex Improvements (3 acres)	30	Public Parks (local)	LFUNDS	300,000	300,000	500,000	500,000	0	1,600,000
2013-12	River Park		Public Parks (local)	LGRANT	300,000	0	0	0	0	300,000

Los Lunas/ICIP 14316

Thursday, September 15, 2011

2013-13	Valley View Park	Public Parks (local)	LFUNDS	50,000	10,000	0	0	0	60,000
2013-14	Buena Vista Park	Public Parks (local)	LFUNDS	50,000	15,000	0	0	0	65,000
2013-15	Street Repair and Replace	Hiways/Roads/Streets/ Bridges	SGRANT	150,000	150,000	150,000	0	0	450,000
2013-16	Daniel Fernandez Park Improvements	Public Parks (local)	LFUNDS	100,000	100,000	100,000	80,000	0	380,000
2013-17	Neighborhood Park	Public Parks (local)	LFUNDS	25,000	35,000	0	0	0	60,000
2013-18	Los Cerritos Park	Public Parks (local)	LFUNDS	25,000	35,000	0	0	0	60,000
2013-19	Parks Warehouse	Public Parks (local)	LFUNDS	400,000	0	0	0	0	400,000
2013-20	Village Sidewalk Program	Hiways/Roads/Streets/ Bridges	LFUNDS	200,000	200,000	200,000	200,000	200,000	1,000,000
2013-21	East Station Parking	Other	SGRANT	500,000	0	0	0	0	500,000
2013-22	Recycle Center Storage Cover	Solid Waste	SGRANT	1,200,000	0	0	0	0	1,200,000
2013-23	Heritage Park	Public Parks (local)	LFUNDS	50,000	40,000	70,000	50,000	0	210,000
2013-24	Enchantment Little League	Public Parks (local)	LFUNDS	50,000	50,000	50,000	100,000	100,000	350,000
2013-25	San Antonio Park	Public Parks (local)	LFUNDS	200,000	0	0	0	0	200,000
2013-26	Senior Center Los Lunas Expansion	Senior Facilities	LGRANT	686,500	0	0	0	0	686,500
2013-27	NM 6 Intersection Imrovements	Hiways/Roads/Streets/	LGRANT LFUNDS	2,100,000	50,000	50,000	50,000	50,000	2,300,000
2013 21	NW 0 Intersection innovenients	Bridges							

2013-29	COOP Funding	Hiways/Roads/Streets/ Bridges	LGRANT LFUNDS	200,000	200,000	200,000	200,000	200,000	1,000,000
2013-30	NM 314 Gap Project	Hiways/Roads/Streets/ Bridges	LGRANT LFUNDS	400,000	0	0	0	0	400,000
2013-31	Camelot Drive (TIP-Pedestrian, Landscape)	Hiways/Roads/Streets/ Bridges	LGRANT LFUNDS	800,000	500,000	0	0	0	1,300,000
2013-32	Village Right-Away Improvements	Hiways/Roads/Streets/ Bridges	LFUNDS	50,000	50,000	50,000	50,000	50,000	250,000
2013-33	Village Maintenance Improvements	Hiways/Roads/Streets/ Bridges	LFUNDS	100,000	100,000	100,000	100,000	100,000	500,000
2014-01	Municipal Court/Police Dept. Building Improvements	Adm/Service Facilities (local)	SGRANT	0	650,000	0	0	0	650,000
2014-02	Street Overlays	Hiways/Roads/Streets/ Bridges	SGRANT	0	250,000	250,000	250,000	250,000	1,000,000
2014-03	Batting Cage/Putt Putt Golf	Public Parks (local)	LFUNDS	0	200,000	0	0	0	200,000
2014-04	Los Morros Industrial Park Offsite Drainage	Storm/Surface Water Control	SGRANT	0	745,000	0	0	0	745,000
2014-05	Edeal Road Utility Improvements	Wastewater	SGRANT LFUNDS	0	1,500,000	0	0	0	1,500,000
2014-06	Eastside Recycle Center	Solid Waste	SGRANT LFUNDS	0	100,000	0	0	0	100,000
2014-07	Sludge Site Improvements	Wastewater	SGRANT	0	400,000	0	0	0	400,000
2014-08	Westside Firestation Furniture and Equipment	Public Safety Equipment/Bldgs	SLOAN LFUNDS	0	250,000	0	0	0	250,000
2014-09	Convention Center Los Lunas	Convention Facilities	LBONDS	0	2,500,000	2,500,000	0	2,500,000	7,500,000

2014-10	Landfill/Compost Study	Solid Waste	SGRANT LGRANT	0	313,500	0	0	0	3	13,500
2014-11	I-25/Hwy 6 Interchange Enchancement	Hiways/Roads/Streets/ Bridges	FGRANT	0	400,000	2,000,000	0	0	2,40	00,000
2014-12	DF Youth Center Improvements	Public Parks (local)	LFUNDS	0	1,000,000	0	0	0	1,0	00,000
2014-13	NM 314 West (3312) Courthouse- Morris	Hiways/Roads/Streets/ Bridges	LGRANT LFUNDS	0	700,000	0	0	0	70	00,000
2014-14	NM 314 East (3310) NM6-Griego	Hiways/Roads/Streets/ Bridges	LGRANT LFUNDS	0	1,000,000	500,000	0	0	1,50	00,000
2014-15	Courthouse (TIP Funding)	Hiways/Roads/Streets/ Bridges	LGRANT LFUNDS	0	800,000	0	0	0	80	00,000
2014-16	Los Cerritos to NM 6 (Road Improvements)	Hiways/Roads/Streets/ Bridges	LGRANT LFUNDS	0	400,000	400,000	400,000	0	1,20	00,000
2014-17	Castillo Street (Road Improvements)	Hiways/Roads/Streets/ Bridges	LGRANT LFUNDS	0	400,000	0	0	0	40	00,000
2015-01	I25 Interchange and Bridge Construction	Hiways/Roads/Streets/ Bridges	SGRANT LGRANT	0	0	70,000,000	0	0	70,0	00,000
2015-02	Landfill Purchase/Construct	Solid Waste	SLOAN LGRANT	0	0	4,600,000	0	0	4,6	00,000
2015-03	Chavez Lift Station	Wastewater	LGRANT LFUNDS	0	0	1,022,095	0	0	1,0	22,095
2015-04	Los Lentes Road SE (Huning Lateral to Morris)	Hiways/Roads/Streets/ Bridges	LFUNDS	0	0	1,500,000	0	0	1,50	00,000
2015-05	North Station Parking	Other	SGRANT	0	0	1,000,000	0	0	1,0	00,000
2015-06	Property Acquisition	Adm/Service Facilities (local)	FGRANT	0	0	2,000,000	0	0	2,00	00,000

2015-07	Downtown Water Tank Improvements	Water Supply	LGRANT LFUNDS	0	0	500,000	0	0	500,000
2015-08	Well #7	Water Supply	LGRANT LFUNDS	0	0	1,389,918	0	0	1,389,918
2015-09	NM314 Reconstruction North	Hiways/Roads/Streets/ Bridges	SGRANT	0	0	2,078,000	0	0	2,078,000
2015-10	Westside Sports Complex	Public Parks (local)	LGRANT LFUNDS	0	0	5,000,000	5,000,000	0	10,000,000
2015-11	Indoor Aquatic Center	Public Parks (local)	LBONDS	0	0	7,000,000	0	0	7,000,000
2016-01	Municipal Amphitheater	Public Parks (local)	LGRANT LFUNDS	0	0	0	500,000	0	500,000
2016-02	Westside Community Center	Public Parks (local)	LFUNDS LGRANT	0	0	0	5,000,000	0	5,000,000
2016-03	Sun Valley Drive	Hiways/Roads/Streets/ Bridges	LFUNDS	0	0	0	400,000	400,000	800,000
2017-01	Eastside Fire Substation	Fire	LGRANT	0	0	0	0	500,000	500,000
2017-02	Don Pasqual Land Acquisition	Adm/Service Facilities (local)	LBONDS	0	0	0	0	750,000	750,000
2017-03	Westside Line & Booster Pumps Phase I	Water Supply	SLOAN SGRANT	0	0	0	0	817,763	817,763
2017-04	Storm Water Management	Storm/Surface Water Control	SGRANT	0	0	0	0	500,000	500,000
2017-05	Northern Loop Corridor Construction	Hiways/Roads/Streets/ Bridges	SGRANT	0	0	0	0	1,415,000	1,415,000
2017-06	Wastewater Plant Exp Ph. III (+ Sludge Facilities)	Wastewater	SLOAN	0	0	0	0	5,287,643	5,287,643
2017-07	New Library Construction	Libraries	SGRANT LFUNDS	0	0	0	0	6,379,103	6,379,103

Radio Antenna 2017-08

Replacements/updates/and or Equipment/Bldgs

repairs

Public Safety

LFUNDS

0

0

0

150,000

150,000

**Grand Total** 

15,393,500

13,330,000

181,469,168

29,036,150

103,660,016

20,049,508